**Taylion High Desert Academy**

**Projected Expenditures through: June 30, 2022**

**Resource 1400 Education Protection Account**

|  |  |
| --- | --- |
| **Description Object Codes** | **Amount** |
| **AMOUNT AVAILABLE FOR THIS FISCAL YEAR**  Local Control Funding Formula Sources 8010-8099  Federal Revenue 8100-8299  Other State Revenue 8300-8599  Other Local Revenue 8600-8799  TOTAL AVAILABLE |  |
| 47,500.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 47,500.00 |
| **EXPENDITURES AND OTHER FINANCING USES**  Certificated Salaries 1000-1999  Classified Salaries 2000-2999  Employee Benefits 3000-3999  Books and Supplies 4000-4999  Services, Other Operating Expenses 5000-5999  Capital Outlay 6000-6599  Other Outgo (excluding Direct Support/Indirect Costs) 7100-7299  7400-7499  Direct Support/Indirect Costs 7300-7399  TOTAL EXPENDITURES AND OTHER FINANCING USES |  |
| 47,500.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 47,500.00 |
| **BALANCE (Total Available minus Total Expenditures and Other Financing Uses)** | 0.00 |